当初予算額の推移

（単位：千円、％）

年度	一般会計			特別会計																	
				国民健康保険						老人保健			簡易水道事業			工場団地造成事業			村営バス事業		
				事業勘定			直診勘定														
	予算額	対前年度		予算額	対前年度		予算額	対前年度		予算額	対前年度		予算額	対前年度		予算額	対前年度		予算額	対前年度	
		金額	伸び率		金額	伸び率		金額	伸び率		金額	伸び率		金額	伸び率		金額	伸び率		金額	伸び率
S63	2,045,000			348,615			50,340			188,566			11,700								
平成元	2,265,000	220,000	10.8	342,536	△ 6,079	△ 1.7	53,600	3,260	6.5	197,139	8,573	4.5	181,330	169,630	1,449.8						
2	2,533,000	268,000	11.8	335,266	△ 7,270	△ 2.1	58,406	4,806	9.0	208,854	11,715	5.9	167,861	△ 13,469	△ 7.4						
3	2,718,000	185,000	7.3	323,905	△ 11,361	△ 3.4	56,830	△ 1,576	△ 2.7	218,260	9,406	4.5	257,058	89,197	53.1						
4	3,292,800	574,800	21.1	333,898	9,993	3.1	53,700	△ 3,130	△ 5.5	247,840	29,580	13.6	136,739	△ 120,319	△ 46.8	3,120	－	－			
5	3,183,800	△ 109,000	△ 3.3	340,639	6,741	2.0	56,106	2,406	4.5	267,438	19,598	7.9	61,509	△ 75,230	△ 55.0	647	△ 2,473	△ 79.3	14,786	－	－
6	3,683,000	499,200	15.7	344,730	4,091	1.2	57,300	1,194	2.1	316,227	48,789	18.2	61,170	△ 339	△ 0.6	25,804	25,157	3,888.3	7,117	△ 7,669	△ 51.9
7	3,528,000	△ 155,000	△ 4.2	321,712	△ 23,018	△ 6.7	58,200	900	1.6	365,111	48,884	15.5	111,080	49,910	81.6	25,192	△ 612	△ 2.4	7,900	783	11.0
8	3,324,000	△ 204,000	△ 5.8	346,500	24,788	7.7	72,076	13,876	23.8	378,406	13,295	3.6	239,153	128,073	115.3	32,724	7,532	29.9	8,500	600	7.6
9	3,345,000	21,000	0.6	348,827	2,327	0.7	72,275	199	0.3	460,131	81,725	21.6	224,326	△ 14,827	△ 6.2	24,207	△ 8,517	△ 26.0	9,534	1,034	12.2
10	3,216,000	△ 129,000	△ 3.9	378,980	30,153	8.6	78,552	6,277	8.7	499,878	39,747	8.6	235,482	11,156	5.0	23,307	△ 900	△ 3.7	9,702	168	1.8
11	3,175,000	△ 41,000	△ 1.3	386,927	7,947	2.1	80,458	1,906	2.4	510,343	10,465	2.1	176,629	△ 58,853	△ 25.0	21,644	△ 1,663	△ 7.1	23,830	14,128	145.6
12	3,240,000	65,000	2.0	405,000	18,073	4.7	96,496	16,038	19.9	541,917	31,574	6.2	126,791	△ 49,838	△ 28.2	20,333	△ 1,311	△ 6.1	9,147	△ 14,683	△ 61.6
13	3,153,000	△ 87,000	△ 2.7	410,000	5,000	1.2	93,100	△ 3,396	△ 3.5	558,249	16,332	3.0	246,662	119,871	94.5	19,581	△ 752	△ 3.7	9,000	△ 147	△ 1.6
14	3,384,000	231,000	7.3	419,000	9,000	2.2	161,400	68,300	73.4	497,667	△ 60,582	△ 10.9	110,644	△ 136,018	△ 55.1				7,053	△ 1,947	△ 21.6
15	3,052,000	△ 332,000	△ 9.8	450,000	31,000	7.4	93,990	△ 67,410	△ 41.8	536,777	39,110	7.9	128,350	17,706	16.0				8,071	1,018	14.4
16	2,638,000	△ 414,000	△ 13.6	443,000	△ 7,000	△ 1.6	83,167	△ 10,823	△ 11.5	527,143	△ 9,634	△ 1.8	63,800	△ 64,550	△ 50.3				6,919	△ 1,152	△ 14.3
17	2,718,000	80,000	3.0	427,000	△ 16,000	△ 3.6	76,300	△ 6,867	△ 8.3	455,455	△ 71,688	△ 13.6	71,800	8,000	12.5				7,500	581	8.4
18	2,656,000	△ 62,000	△ 2.3	422,000	△ 5,000	△ 1.2	83,600	7,300	9.6	525,256	69,801	15.3	66,000	△ 5,800	△ 8.1				4,784	△ 2,716	△ 36.2
19	2,587,000	△ 69,000	△ 2.6	481,000	59,000	14.0	85,000	1,400	1.7	521,112	△ 4,144	△ 0.8	71,500	5,500	8.3				6,887	2,103	44.0
20	2,655,000	68,000	2.6	492,000	11,000	2.3	90,000	5,000	5.9	52,943	△ 468,169	△ 89.8	92,614	21,114	29.5				7,281	394	5.7
21	2,525,000	△ 130,000	△ 4.9	481,000	△ 11,000	△ 2.2	88,000	△ 2,000	△ 2.2	202	△ 52,741	△ 99.6	84,226	△ 8,388	△ 9.1				7,360	79	1.1
22	2,840,000	315,000	12.5	472,000	△ 9,000	△ 1.9	88,000	0	0.0	154	△ 48	△ 23.8	81,717	△ 2,509	△ 3.0				8,094	734	10.0
23	2,878,000	38,000	1.3	495,700	23,700	5.0	80,900	△ 7,100	△ 8.1				116,052	34,335	42.0				7,554	△ 540	△ 6.7
24	2,793,000	△ 85,000	△ 3.0	477,200	△ 18,500	△ 3.7	79,300	△ 1,600	△ 2.0				116,722	670	0.6				7,006	△ 548	△ 7.3
25	2,918,000	125,000	4.5	470,341	△ 6,859	△ 1.4	73,400	△ 5,900	△ 7.4				111,754	△ 4,968	△ 4.3				7,123	117	1.7
26	3,136,000	218,000	7.5	461,241	△ 9,100	△ 1.9	70,694	△ 2,706	△ 3.7				149,000	37,246	33.3				7,711	588	8.3
27	3,280,000	144,000	4.6	518,639	57,398	12.4	69,380	△ 1,314	△ 1.9				199,747	50,747	34.1				7,730	19	0.2
28	2,930,000	△ 350,000	△ 10.7	512,714	△ 5,925	△ 1.1	71,838	2,458	3.5				160,206	△ 39,541	△ 19.8				7,725	△ 5	△ 0.1
29	3,080,000	150,000	5.1	541,253	28,539	5.6	65,498	△ 6,340	△ 8.8				115,197	△ 45,009	△ 28.1				7,800	75	1.0
30	2,893,000	△ 187,000	△ 6.1	434,973	△ 106,280	△ 19.6	66,231	733	1.1				109,489	△ 5,708	△ 5.0				9,800	2,000	25.6
令和元	2,880,000	△ 13,000	△ 0.4	432,454	△ 2,519	△ 0.6	64,208	△ 2,023	△ 3.1				127,125	17,636	16.1				10,550	750	7.7
2	3,199,000	319,000	11.1	423,500	△ 8,954	△ 2.1	71,405	7,197	11.2				128,106	981	0.8				9,000	△ 1,550	△ 14.7
3	2,689,000	△ 510,000	△ 15.9	420,372	△ 3,128	△ 0.7	70,500	△ 905	△ 1.3				154,210	26,104	20.4				11,100	2,100	23.3
4	2,893,000	204,000	7.6	420,537	165	0.0	57,720	△ 12,780	△ 18.1				93,588	△ 60,622	△ 39.3				9,702	△ 1,398	△ 12.6
5	2,889,000	△ 4,000	△ 0.1	419,248	△ 1,289	△ 0.3	51,828	△ 5,892	△ 10.2				83,591	△ 9,997	△ 10.7				11,268	1,566	16.1
6	3,045,000	156,000	5.4	416,466	△ 2,782	△ 0.7	56,040	4,212	8.1										7,827	△ 3,441	△ 30.5
7	3,494,000	449,000	14.7	502,489	86,023	20.7	52,147	△ 3,893	△ 6.9												
8	3,639,000	145,000	4.1	486,877	△ 15,612	△ 3.1	53,873	1,726	3.3												

（単位：千円、％）

年度	特別会計																		合計		
	集落排水事業			地域振興券			介護保険			交流施設			学校給食			後期高齢者医療					
	予算額	対前年度		予算額	対前年度		予算額	対前年度		予算額	対前年度		予算額	対前年度		予算額	対前年度		予算額	対前年度	
		金額	伸び率		金額	伸び率		金額	伸び率		金額	伸び率		金額	伸び率		金額	伸び率		金額	伸び率
平成元																			3,039,605	395,384	15.0
2																			3,303,387	263,782	8.7
3																			3,574,053	270,666	8.2
4																			4,068,097	494,044	13.8
5																			3,924,925	△ 143,172	△ 3.5
6																			4,495,348	570,423	14.5
7	97,956	－	－																4,515,151	19,803	0.4
8	133,386	35,430	36.2																4,534,745	19,594	0.4
9	197,509	64,123	48.1																4,681,809	147,064	3.2
10	262,870	65,361	33.1	29,468	－	－													4,734,239	52,430	1.1
11	156,639	△ 106,231	△ 40.4																4,531,470	△ 202,769	△ 4.3
12	64,871	△ 91,768	△ 58.6				168,393	－	－										4,672,948	141,478	3.1
13	39,675	△ 25,196	△ 38.8				211,619	43,226	25.7										4,740,886	67,938	1.5
14	39,093	△ 582	△ 1.5				223,792	12,173	5.8										4,842,649	101,763	2.1
15	42,610	3,517	9.0				260,957	37,165	16.6										4,572,755	△ 269,894	△ 5.6
16	32,661	△ 9,949	△ 23.3				283,419	22,462	8.6	24,880	－	－							4,102,989	△ 469,766	△ 10.3
17	37,300	4,639	14.2				265,024	△ 18,395	△ 6.5	37,060	12,180	49.0							4,095,439	△ 7,550	△ 0.2
18	34,396	△ 2,904	△ 7.8				282,200	17,176	6.5	33,677	△ 3,383	△ 9.1	143,040	－	－				4,250,953	155,514	3.8
19	33,350	△ 1,046	△ 3.0				296,301	14,101	5.0	23,500	△ 10,177	△ 30.2	140,030	△ 3,010	△ 2.1				4,245,680	△ 5,273	△ 0.1
20	31,850	△ 1,500	△ 4.5				318,106	21,805	7.4	23,200	△ 300	△ 1.3	140,138	108	0.1	40,727	－	－	3,943,859	△ 301,821	△ 7.1
21	30,746	△ 1,104	△ 3.5				365,443	47,337	14.9	20,411	△ 2,789	△ 12.0	135,178	△ 4,960	△ 3.5	34,729	△ 5,998	△ 14.7	3,772,295	△ 171,564	△ 4.4
22	30,413	△ 333	△ 1.1				408,007	42,564	11.6	15,587	△ 4,824	△ 23.6	133,516	△ 1,662	△ 1.2	33,690	△ 1,039	△ 3.0	4,111,178	338,883	9.0
23	31,454	1,041	3.4				394,251	△ 13,756	△ 3.4	14,740	△ 847	△ 5.4	135,265	1,749	1.3	34,460	770	2.3	4,188,376	77,198	1.9
24	30,794	△ 660	△ 2.1				427,759	33,508	8.5	13,750	△ 990	△ 6.7	120,474	△ 14,791	△ 10.9	35,047	587	1.7	4,101,052	△ 87,324	△ 2.1
25	30,549	△ 245	△ 0.8				423,610	△ 4,149	△ 1.0	13,690	△ 60	△ 0.4	118,087	△ 2,387	△ 2.0	34,567	△ 480	△ 1.4	4,201,121	100,069	2.4
26	31,017	468	1.5				438,966	15,356	3.6	14,100	410	3.0	104,189	△ 13,898	△ 11.8	36,318	1,751	5.1	4,449,236	248,115	5.9
27	31,493	476	1.5				460,136	21,170	4.8	13,700	△ 400	△ 2.8	103,092	△ 1,097	△ 1.1	35,146	△ 1,172	△ 3.2	4,719,063	269,827	6.1
28	33,313	1,820	5.8				449,477	△ 10,659	△ 2.3	13,798	98	0.7	105,912	2,820	2.7	35,323	177	0.5	4,320,306	△ 398,757	△ 8.4
29	32,757	△ 556	△ 1.7				458,130	8,653	1.9	11,700	△ 2,098	△ 15.2	100,884	△ 5,028	△ 4.7	36,364	1,041	2.9	4,449,583	129,277	3.0
30	43,782	11,025	33.7				482,564	24,434	5.3	16,400	4,700	40.2	100,753	△ 131	△ 0.1	38,505	2,141	5.9	4,195,497	△ 254,086	△ 5.7
令和元	34,833	△ 8,949	△ 20.4				491,822	9,258	1.9	13,970	△ 2,430	△ 14.8	100,416	△ 337	△ 0.3	37,793	△ 712	△ 1.8	4,193,171	△ 2,326	△ 0.1
2	32,223	△ 2,610	△ 7.5				486,833	△ 4,989	△ 1.0	17,600	3,630	26.0	100,340	△ 76	△ 0.1	39,645	1,852	4.9	4,507,652	314,481	7.5
3	37,096	4,873	15.1				503,926	17,093	3.5				100,347	7	0.0	39,439	△ 206	△ 0.5	4,025,990	△ 481,662	△ 10.7
4	44,266	7,170	19.3				478,538	△ 25,388	△ 5.0				90,624	△ 9,723	△ 9.7	40,109	670	1.7	4,128,084	102,094	2.5
5	41,395	△ 2,871	△ 6.5				479,672	1,134	0.2				89,591	△ 1,033	△ 1.1	38,559	△ 1,550	△ 3.9	4,104,152	△ 23,932	△ 0.6
6							529,170	49,498	10.3				99,433	9,842	11.0	43,652	5,093	13.2	4,197,588	93,436	2.3
7							540,486	11,316	2.1				98,735	△ 698	△ 0.7	40,144	△ 3,508	△ 8.0	4,728,001	530,413	12.6
8							555,898	15,412	2.9				106,973	8,238	8.3	54,164	14,020	34.9	4,896,785	168,784	3.6